

AN ACT

To further amend Section 1, 2, 3, 7, 8 and 9, of Chuuk State Law No. 12-13-01, as amended by Chuuk State Law Nos. 12-13-02, 12-13-05, 12-13-06, 12-13-07, 12-13-10, and 12-14-12, by re-designates the uses of fund, within the Executive Branch and Other Programs/Grant, appropriating the sum of \$1,016,554.00, from the Federal Grant, \$ 917,055 from unallocated grant, and to correct technical errors and for other purposes.

Be it enacted by the Chuuk State Legislature:

1           Section 1. Amendment. Section 1 of CSL No. 12-13-01, as amended by CSL No. 12-13-  
2           02 and CSL No. 12-13-05, and CSL No. 12-13-06, CSL No. 12-13-07, CSL No. 12-13-10, and  
3           CSL No. 12-14-12, is hereby amended to read as follows:

4           “Budget for the State. There is hereby enacted a Chuuk State Budget for the internal  
5           operation of the Executive, Legislative, and Judiciary branches of the Chuuk State Government,  
6           State Public Auditor Office, Independent Prosecutor Office, State Boards, Commissions,  
7           Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority vested in the  
8           Legislature by article VIII, section 4 of the State of Chuuk Constitution.

9           (a) Anticipated Revenues: The state anticipates the following revenues as projected  
10          and available for appropriation for the fiscal year ending September 30, 2014.

11          (1) Compact Sectorial Grants

12	a)	Education	\$ 9,424,244
13		i) SEG	\$ 4,226,201
14	b)	Health Sector	\$ 8,665,188
15	c)	Public Infrastructure	\$ 9,246,750
16	d)	.....Capacity Building	\$ 1,956,181
17	e)	Private Sector	\$ 688,928
18	f)	Environment	\$ 657,641
19	g)	Other Compact Grant	\$ 585,395
20	h)	Unallocated Grant	\$ 2,516,472
21	i)	Federal Grants	\$ 1,828,374.79

22          (2) Local Revenues \$ 7,378,813

23                   Total Projections \$47,174,187.79

1 (b) Definition. When use in this act, the phrases:

2 (1) "Agency" means any agency, commission, authority, board,  
3 bureaus or the organization of Chuuk State Government as established by law and  
4 not specifically part of one of the three branches of the Chuuk State Government.

5 (2) "Appropriation" refers to a law enacted by Chuuk State  
6 Legislature which authorizes Chuuk State Government to incur obligations and  
7 to make payment out of the Chuuk State Treasury in accordance with the  
8 Constitution of the State of Chuuk.

9 (3) "Compact" refers to the Compact of Free Association, as  
10 amended, and its related agreements entered into between the Government of the  
11 Federated States of Micronesia and the Government of the United States and as  
12 Enacted as United States Public Law No. 108-188.

13 (4) "Departments" refers to any departments and offices as prescribed  
14 in the Executive Organization Act of 2004, as amended.

15 (5) "Fiscal Procedure Agreement" means the Agreement concerning  
16 procedures for the implementation of the United States Economic Assistance  
17 Provided in the Compact of Free Association, as amended between the  
18 Government of the Federated States of Micronesia and the Government of the  
19 United States of America.

20 (6) "Fiscal Year" refers to each one-year period beginning October 1,  
21 and ending on the next following September 30. Each Fiscal Year shall be  
22 designated by number of the calendar year in which such Fiscal Year ends.

23 (7) "Governor" means the Governor of the State of Chuuk.

24 (8) "Internal Operations" means the internal operations of the  
25 Executive, Legislative and Judiciary Branches of the Chuuk State Government,  
26 State Boards, Commissions, Authorities and other programs."

27 Section 2. Amendment. Section 2 of CSL No. 12-13-01 as amended by CSL No. 12-13-  
28 02 and CSL No. 12-13-05, 12-13-06 and 12-13-07, is hereby amended to read as follows:

29 "Section 2. Appropriation. The Legislature hereby authorized for appropriations of the  
30 sum of \$47,174,187.79 , or so much thereof, to fund the internal operations of the Chuuk  
31 State Government for fiscal year ending September 30, 2014 provided, however that the

amount authorized and appropriated may be adjusted by a later duly enacted statutes, if warranted by the state's economic and financial condition. The funds deriving from the Compact Sectorial Grants are herein authorized and appropriated subject to the conditions and requirements imposed on the uses and allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and such relevant Grant Awards."

Section 3. Amendment. Section 3, of CSL No. 12-13-01, as amended by CSL No. 12-13-02 and CSL No. 12-13-15, is hereby amended to read as follows:

"Tetten 3. Operating Expenses of the Executive Branch. The sum of \$25,661,169, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2014, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

Department	Compact	Local	Total
A. HEALTH SERVICES			
1. Personnel	4,110,302	-0-	4,110,302
2. Travel	128,132	-0-	128,132
3. All Others			
i. Contr Serv.	997,793	-0-	997,793
ii. OCE	3,399,645	-0-	3,399,645
iii. Fixed Asst.	29,316	-0-	29,316
Sub-Total	8,665,188		8,665,188
B. EDUCATION			
1. Personnel	8,048,202	-0-	8,048,202
2. Travel	221,916	-0-	221,916
3. All Others			
i. Contr. Serv.	2,237,508	-0-	2,237,508

1	ii. OCE	1,960,634	-0-	1,960,634
2	iii. Fixed Assets	436,435	-0-	436,435
3	Sub-Total	12,904,695	-0-	12,904,695
4	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
5	1. Personnel	511,754	316,262	828,016
6	2. Travel	23,700	-0-	23,700
7	3. All Others			
8	i. Contr Serv.	4,500	43,750	48,250
9	ii. OCE	45,441	25,852	71,263
10	iii. Fixed Asset	-0-	9,900	9,900
11	Sub-Total	585,395	395,764	981,159
12	D. MARINE RESOURCES			
13	1. Personnel	174,285	-0-	174,285
14	2. Travel	14,000	-0-	14,000
15	3. All Others			
16	i. Contr Serv.	15,000	-0-	15,000
17	ii. OCE	36,000	-0-	36,000
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	239,285	-0-	239,285
20	E. AGRICULTURE			
21	1. Personnel	279,199	-0-	279,199
22	2. Travel	24,500	-0-	24,500
23	3. All Others			

1	i. Contr Serv.	20,000	-0-	20,000
2	ii. OCE	63,539	-0-	63,539
3	iii. Fixed Assets	2,500	-0-	2,500
4	Sub-Total	389,738	-0-	389,738
5	F. PUBLIC SAFETY			
6	1. Personnel	-0-	689,742	689,742
7	2. Travel	-0-	3,345	3,345
8	3. All Others			
9	i. Contr Serv.	-0-	28,913	28,913
10	ii. OCE	-0-	85,891	85,891
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	807,891	807,891
13	G. PUBLIC WORKS AND TRANSPORTATION			
14	1. Personnel	-0-	627,572	627,572
15	2. Travel	-0-	1,745	1,745
16	3. All Others			
17	i. Contr Serv.	-0-	16,000	16,000
18	ii. OCE	-0-	237,227	237,227
19	iii. Fixed Assets	-0-	5,156	5,156
20	Sub-Total	-0-	887,700	887,700
21	H. GOVERNOR'S OFFICE			
22	1. Personnel	-0-	175,094	175,094
23	2. Travel	-0-	50,000	50,000

1	3. All Others			
2	i. Contr Serv.	-0-	185,632	185,632
3	ii. OCE	-0-	71,250	71,250
4	iii. Fixed Assets	-0-	45,000	45,000
5	Sub-Total	-0-	526,976	526,976
6	I. ATTORNEY GENERAL			
7	1. Personnel	-0-	210,637	210,637
8	2. Travel	-0-	7,614	7,614
9	3. All Others			
10	i. Contr Serv.	-0-	19,286	19,286
11	ii. OCE	-0-	21,000	21,000
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	258,537	258,537
14	Total Executive Br	22,784,301	2,876,868	25,661,169

15 Section 4. Amendment. Section 7. of CSL No. 12-13-01. as amended is hereby amended  
 16 to read as follows:

17 “Section 7. Operation of the Commissions, Boards, Agencies, and Authorities. The sum of \$  
 18 1,828,705, or so much thereof as may be necessary, is hereby appropriated from the General Fund  
 19 of the State for the period ending September 30, 2014, for the purpose of funding the operational  
 20 expenses of the Commissions, Boards, Agencies, and Authorities of the Chuuk State  
 21 Government. The Governor shall be the allottee of these funds. These funds shall be apportioned  
 22 as follows:

23	ACTIVITIES	COMPACT	LOCAL	TOTAL
24	A. LAND COMMISSION			
25	1. Personnel	-0-	108,301	108,301

1	2. Travel	-0-	-0-	-0-
2	3. All Others			
3	i. Contr. Serv.	-0-	-0-	-0-
4	ii. OCE	-0-	8,000	8,000
5	iii. Fixed Assets	-0-	-0-	-0-
6	<i>Sub-Total</i>	-0-	116,301	116,301
7	B. ELECTION COMMISSION			
8	1. Personnel	-0-	80,532	80,532
9	2. Travel	-0-	-0-	-0-
10	3. All Others			
11	i. Contr. Serv.	-0-	-0-	-0-
12	ii. OCE	-0-	7,500	7,500
13	iii. Fixed Assets	-0-	-0-	-0-
14	<i>Sub-Total</i>	-0-	88,032	88,032
15	C. Recreation Board			
16	1. Personnel	-0-	18,228	18,228
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	-0-	-0-	-0-
22	<i>Sub-Total</i>	-0-	18,228	18,228
23	D. SCHOLARSHIP BOARD			
24	1. Personnel	22,314	-0-	22,314
25	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	497,235	-0-	497,235
3	ii. OCE	7,901	-0-	7,901
4	iii. Fixed Assets	-0-	-0-	-0-
5	<b>Sub-Total</b>	<b>527,450</b>	<b>-0-</b>	<b>527,450</b>
6	E. HOUSING AUTHORITY			
7	1. Personnel	-0-	49,947	49,947
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr Serv.	-0-	-0-	-0-
11	ii. OCE	-0-	5,700	5,700
12	iii. Fixed Assets	-0-	-0-	-0-
13	<b>Sub-Total</b>	<b>-0-</b>	<b>55,647</b>	<b>55,647</b>
14	F. CEPA			
15	1. Personnel	175,333	-0-	175,333
16	2. Travel	7,192	-0-	7,192
17	3. All Others			
18	i. Contr. Serv.	78,100	-0-	78,100
19	ii. OCE	72,707	-0-	72,707
20	iii. Fixed Assets	10,100	-0-	10,100
21	<b>Sub-Total</b>	<b>343,432</b>	<b>-0-</b>	<b>343,432</b>
22	G. BOARD OF EDUCATION			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	6,598	-0-	6,598
25	3. All Others			



1	i. Contr Serv.	310,600	-0-	310,600
2	ii. OCE	26,040	-0-	26,040
3	iii. Fixed Assets	-0-	-0-	-0-
4	<b>Sub-Total</b>	<b>364,000</b>	-0-	<b>364,000</b>
5	<b>TOTAL</b>	<b>1,412,574</b>	416,131	1,828,705"

6 Section 5. Amendment. Section 8 of CSL No. 12-13-01 as amended by CSL No. 12-13-  
 7 02, CSL 12-13-05, 12-13-06, CSL 12-13-07, CSL No. 12-13-10, and CSL No. 12-14-12, is  
 8 hereby further amended to read as follows:

9 "Section 8. Operating Expenses of Other Programs/Grants. The sum of \$14,023,270, or  
 10 so much thereof as may be necessary, is hereby appropriated from the General Fund of the State  
 11 for the fiscal year ending September 30, 2014, for the purpose of funding the operational  
 12 expenses of Other State Programs. The Governor shall be the allottee of these funds. The funds  
 13 shall be apportioned as follows:

14	ACTIVITIES	COMPACT	LOCAL	TOTAL
15	A. Municipal Operation			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	420,000	420,000
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	-0-	420,000	420,000
23	B. Non Public School			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others			
27	i. Contr Serv.	-0-	-0-	-0-
28	ii. OCE	200,000	-0-	200,000
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	200,000	-0-	200,000

1	i. Contr. Serv.	-0-	-0-	-0-
2	ii. OCE	11,702	-0-	11,702
3	iii. Fixed Assets	-0-	-0-	-0-
4	<b><i>Sub-Total</i></b>	<b><i>18,300</i></b>	<b><i>-0-</i></b>	<b><i>18,300</i></b>
5	H. PUBLIC SERVICE COMMISSION			
6	1. Personnel	-0-	115,017	115,017
7	2. Travel	-0-	3,706	3,706
8	3. All Others			
9	i. Contr. Serv.	-0-	4,200	4,200
10	ii. OCE	-0-	15,000	15,000
11	iii. Fixed Assets	-0-	-0-	-0-
12	<b><i>Sub-Total</i></b>	<b><i>-0-</i></b>	<b><i>137,923</i></b>	<b><i>137,923</i></b>
13	I. CHUUK VISITORS BUREAU			
14	1. Personnel	36,283	-0-	36,283
15				
16	2. Travel	21,050	-0-	21,050
17	3. All Others			
18	i. Contr Serv.	61,141	-0-	61,141
19	ii. OCE	32,918	-0-	32,918
20	iii. Fixed Assets	8,000	-0-	8,000
21	<b><i>Sub-Total</i></b>	<b><i>159,392</i></b>	<b><i>-0-</i></b>	<b><i>159,392</i></b>
22	J. COMPACT FUNDS CONTROL COMMISSION			
23	1. Personnel	11,000	-0-	11,000
24	2. Travel	16,360	-0-	16,360
25	3. All Others			

1	C. Rural Development			
2	1. Personnel	-0-	24,300	24,300
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr Serv.	-0-	-0-	-0-
6	ii. OCE	-0-	1,200	1,200
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	25,500	25,500
9	D. DAS Oversight			
10	1. Personnel	134,802	-0-	134,802
11	2. Travel	34,600	-0-	34,600
12	3. All Others			
13	i. Contr Serv.	139,200	-0-	139,200
14	ii. OCE	58,000	-0-	58,000
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	366,602	-0-	366,602
17	E. Peace Corps Office			
18	1. Personnel	-0-	-0-	-0-
19	2. Travel	-0-	-0-	-0-
20	3. All Others			
21	i. Contr Serv.	-0-	15,600	15,600
22	ii. OCE	-0-	-0-	-0-
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	-0-	15,600	15,600
25	F. Political Status Commission			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr Serv.	-0-	-0-	-0-
30	ii. OCE	-0-	75,000	75,000
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	-0-	75,000	75,000
2	G. CSBDC (Small Business)			
3	1. Personnel	48,092	-0-	48,092
4	2. Travel	15,661	-0-	15,661
5	3. All Others			
6	i. Contr Serv.	16,441	-0-	16,441
7	ii. OCE	26,791	-0-	26,791
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	106,985	-0-	106,985
10	H. AG office Training Prog			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	6,000	-0-	6,000
13	3. All Others			
14	i. Contr Serv.	56,300	-0-	56,300
15	ii. OCE	17,900	-0-	17,900
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub-Total	80,200	-0-	80,200
18	I. COM Land Grant			
19	1. Personnel	58,653	-0-	58,653
20	2. Travel	2,500	-0-	2,500
21	3. All Others			
22	i. Contr Serv.	19,000	-0-	19,000
23	ii. OCE	27,584	-0-	27,584
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	107,737	-0-	107,737
26	J. IMF			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr Serv.	-0-	412,338	412,338
31	ii. OCE	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	412,338	412,338
3	K. LTFF RIF PROGRAM			
4	1. Personnel	-0-	-0-	-0-
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr Serv.	-0-	-0-	-0-
8	ii. OCE	-0-	-0-	-0-
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	-0-	-0-	-0-
11	L. Chuuk EMA Fishing Program			
12	1. Personnel	-0-	-0-	-0-
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr Serv.	-0-	-0-	-0-
16	ii. OCE	-0-	-0-	-0-
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	-0-	-0-
19	M. Public Infra Grant			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others			
23	i. Contr Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	-0-	-0-
25	iii. Fixed Assets	9,246.750	-0-	9,246.750
26	Sub-Total	9,246.750	-0-	9,246,750
27	N. Planning & Statistics			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	8,000	-0-	8,000
30	3. All Others			
31	i. Contr Serv.	96,300	-0-	96,300

1	ii. OCE	27,200	-0-	27,200
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	131,500	-0-	131,500
4	O. Airport Training Prog			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	30,000	-0-	30,000
7	3. All Others			
8	i. Contr Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	30,000	-0-	30,000
12	P. Court Case Mgmt System Training Program			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	10,000	-0-	10,000
15	3. All Others			
16	i. Contr Serv.	30,000	-0-	30,000
17	ii. OCE	12,425	-0-	12,425
18	iii. Fixed Assets	25,700	-0-	25,700
19	Sub-Total	78,125	-0-	78,125
20	Q. MLSC			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr Serv.	-0-	5,000	5,000
25	ii. OCE	-0-	-0-	-0-
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	-0-	5,000	5,000
28	R. CHUUK HOUSE			
29	1. Personnel	-0-	33,286	33,286
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr Serv.	-0-	6,300	6,300
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	15,000	15,000
4	Sub-Total	-0-	54,586	54,586
5	S. DEBT RELIEF			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr Serv.	-0-	-0-	-0-
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	-0-	-0-
13	T. CPUC COMPTROLLER			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr Serv.	762,400	-0-	762,400
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	762,400	-0-	762,400
21	U. Overseas Development Assistance (ODA)			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr Serv.	-0-	25,875	25,375
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	25,875	25,875
29	V. Health Care Plan			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	-0-	-0-

1	3. All Others:			
2	i. Contr. Serv.	31,500	-0-	31,500
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub Total	31,500	-0-	31,500
6	W. Special Election	-0-	25,000	25,000
7	X. Oceania Insurance	-0-	15,000	15,000
8	Y. 2014 Micro Olympic Games		50,000	50,000
9	Z. CPUC:			
10	1. Personnel:	-0-	-0-	-0-
11	2. Travel:	-0-	-0-	-0-
12	3. All Others:			
13	i) Contra. Serv.	-0-	-0-	-0-
14	ii) OCE:	1,487,917	-0-	1,487,917
15		a). \$480,000	Social Security payment	
16		b). \$757,917	FSM Development Bank	
17		c). \$250,000	Fiber Optic Cable	
18	Sub total	1,487,917	-0-	1,487,917
19	Sub-Total	3,378,967	1,173,799	4,552,766
20	AA. Health Services Carry-Over			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Other:			
24	i. Contr. Serv.	-0-	-0-	-0-
25	ii. OCE	-0-	-0-	-0-
26	iii. Fixed Asst.	216,315	-0-	216,315
27		a) \$30,315	HF/CB Radios	
28		b) \$ 6,000	Incubators	
29		c) \$180,000	Ambulances	
30	Sub Total	216,315		216,315
31	BB. Education Sector Carry-Over			



1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others:			
4	i. Contr. Serv.	-0-	-0-	-0-
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Asst.	164,000		164,000
7	a) \$120,000	Sch. Busses		
8	b) \$ 44,000	Chuuk High Sch. Computer& Equipment		
9	Sub Total	164,000		164,000
10	CC. FY'14 Sector Grant			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others:			
14	i. Contr. Serv.	536,740	-0-	536,740
15	a) \$295,240	PREL		
16	b) \$241,500	MCREL		
17	ii. OCE	-0-	-0-	-0-
18	iii. Fixed Asst.	-0-	-0-	-0-
19	Sub Total	536,740	-0-	536,740
20	DD. Sonofo Road rehabilitation			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others:			
24	i. Contr. Serv.	-0-	-0-	-0-
25	ii. OCE	-0-	50,000	50,000
26	iii. Fixed Assts.			
27	Sub Total	-0-	50,000	50,000
28	Grant Total	12,864,371	1,158,899	14,023,270**

29 Section 6. Amendment. Section 9 of CSL No. 12-13-06 as amended by CSL No.12-13-  
30 07, CSL No. 12-13-10, and CSL No. 12-14-12, is hereby amended to read as follows:

1 "Section 9. Operating Expenses of Federal Programs. The sum of \$1,828,374.79, or so  
 2 much thereof as may be necessary, is hereby appropriated from the Federal Grant for the fiscal  
 3 year ending September 30, 2014, for the purpose of funding the operational expenses of the  
 4 Federal Programs. The Governor shall be the allottee of these funds. The funds shall be  
 5 apportioned as follows:

6 A. HIV Care Program:

7	1.	Personnel	15,240	-0-	15,240
8	2.	Travel	-0-	-0-	-0-
9	3.	All Others:			
10		i) Contractual Services			
11		ii) OCE	15,676	-0-	15,676
12		iii) Fixed Assets	-0-	-0-	-0-
13		Sub Total	30,916	-0-	30,916

14 B. Personal Responsibility:

15	1.	Personnel	26,000	-0-	26,000
16	2.	Travel	-0-	-0-	-0-
17	3.	All Others:			
18		i) Contractual Services			
19		ii) OCE	10,000	-0-	10,000
20		iii) Fixed Assets	-0-	-0-	-0-
21		Sub Total	36,000		36,000

22 C. Road Side Safety Project/Public Safety:

23	1.	Personnel	-0-	-0-	-0-
24	2.	Travel	-0-	-0-	-0-
25	3.	All Others:			
26		i) Contr. Serv.	-0-	-0-	-0-
27		ii) OCE	2,987.50	-0-	2,987.50
28		iii)Fixed Assets	-0-	-0-	-0-
29		Sub Total	2,987.50	-0-	2,987.50

30 D. PEN:

31	1.	Personnel	-0-	-0-	-0-
----	----	-----------	-----	-----	-----

1	2.	Travel	-0-	-0-	-0-
2	3.	All Others:			
3	i)	Contr Serv.	-0-	-0-	-0-
4	ii)	OCE	14,975.00	-0-	14,975.00
5	iii)	Fixed Assets	-0-	-0-	-0-
6		Sub Total	14,975.00	-0-	14,975.00
7	E.	SAMH:			
8	1.	Personnel	119,428	-0-	119,428
9	2.	Travel	5,000	-0-	5,000
10	3.	All Others:			
11	i)	Contr. Serv.	5,000	-0-	5,000
12	ii)	OCE	16,271	-0-	16,271
13	iii)	Fixed Assets	-0-	-0-	-0-
14		Sub Total	145,699	-0-	145,699
15	F.	Maternal Child Health:			
16	1.	Personnel	142,229.08	-0-	142,229.08
17	2.	Travel	2,000	-0-	2,000
18	3.	All Others:			
19	i)	Contr. Serv.	-0-	-0-	-0-
20	ii)	OCE	5,600	-0-	5,600
21	iii)	Fixed Assets	-0-	-0-	-0-
22		Sub Total	149,829.08	-0-	149,829.08
23	G.	NCD:			
24	1.	Personnel	37,240.33	-0-	37,240.33
25	2.	Travel	-0-	-0-	-0-
26	3.	All Others:			
27	i.	Contr. Serv.	-0-	-0-	-0-
28	ii)	OCE	-0-	-0-	-0-
29	iii)	Fixed Assets	-0-	-0-	-0-
30		Sub Total	37,240.33	-0-	37,240.33
31	H.	UNHSI:			

1	1.	Personnel	18,930.00	-0-	18,930
2	2.	Travel	-0-	-0-	-0-
3	3.	All Others			
4		i) Contr. Serv.	1,000	-0-	1,000
5		ii) OCE	6,000	-0-	6,000
6		iii) Fixed Assets			
7		Sub Total	25,930	-0-	25,930
8					
9	I.	SSDI:			
10	1.	Personnel	6,783.00	-0-	6,783.00
11	2.	Travel	-0-	-0-	-0-
12	3.	All Others			
13		i) Contr. Serv.	-0-	-0-	-0-
14		ii) OCE	-0-	-0-	-0-
15		iii) Fixed Assets	-0-	-0-	-0-
16		Sub Total	6,783.00	-0-	6,783.00
17	J.	SURVEILIANCCE INTEGRATION:			
18	1.	Personnel	3,256.00	-0-	3,256.00
19	2.	Travel	-0-	-0-	-0-
20	3.	All Others:			
21		i) Contr. Serv.	-0-	-0-	-0-
22		ii) OCE	-0-	-0-	-0-
23		iii) Fixed Assets	-0-	-0-	-0-
24		Sub Total	3,256.00	-0-	3,256.00
25	K.	FY'13 CHUUK SPF SIG FAIRO CENTER:			
26	1.	Personnel	-0-	-0-	-0-
27	2.	Travel	-0-	-0-	-0-
28	3.	All Others:			
29		i. Contr. Serv.	38,310	-0-	38,310
30		ii. OCE	33,774	-0-	33,774
31		iii. Fixed Assets	9,600	-0-	9,600

1	Sub total	81,684	-0-	81,684
2	L. FY'13 CHUUK SPF SIG EORANEI YOUTH:			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others:			
6	i. Contr. Serv.	24,300	-0-	24,300
7	ii. OCE	30,603	-0-	30,603
8	iii. Fixed Assets	1,500	-0-	1,500
9	Sub total	56,403		56,403
10	M. FY'14 SAPD – FONUWENGIN DRUG FREE:			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others:			
14	i. Contr. Serv.	7,300	-0-	7,300
15	ii. OCE	3,080	-0-	3,080
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub Total	10,380	-0-	10,380
18	N. FY 2014 Chuuk HIV Surveillance:			
19	1. Personnel	4,612	-0-	4,612
20	2. Travel	-0-	-0-	-0-
21	3. All Others:			
22	i) Contr. Serv.	-0-	-0-	-0-
23	ii) OCE	-0-	-0-	-0-
24	iii) Fixed Assets	-0-	-0-	-0-
25	Sub Total	4,612	-0-	4,612
26	O. FY 2014 Chuuk STD Prevention:			
27	1. Personnel	4,527.50	-0-	4,527.50
28	2. Travel	600	-0-	600
29	3. All Others			
30	i) Contr. Serv.	-0-	-0-	-0-
31	ii) OCE	706	-0-	706

1	iii)	Fixed Assets	-0-	-0-	-0-
2		Sub total	5,833.50	-0-	5,833.50
3	P. FY 2014 Chuuk HIV Prevention:				
4		1. Personnel	12,833	-0-	12,833
5		2. Travel	1,680	-0-	1,680
6		3. All Others:			
7	i)	Contr. Serv.	480	-0-	480
8	ii)	OCE	1,291	-0-	1,291
9	iii)	Fixed Assets	-0-	-0-	-0-
10		Sub total	16,284	-0-	16,284
11	Q. FY 2014 IMMUNIZATION & VACCINE:				
12		1. Personnel	136,734	-0-	136,734
13		2. Travel	11,200	-0-	11,200
14		3. All Others:			
15	i)	Contr. Serv.	1,820	-0-	1,820
16	ii)	OCE	6,300	-0-	6,300
17	iii)	Fixed Assets	-0-	-0-	-0-
18		Sub total	156,054	-0-	156,054
19	R. FY 2014 Chuuk TB Prevention:				
20		1. Personnel	18,618	-0-	18,618
21		2. Travel	3,050	-0-	3,050
22		3. All Others:			
23	i)	Contr. Serv.	-0-	-0-	-0-
24	ii)	OCE	5,286.38	-0-	5,286.38
25	iii)	Fixed Assets	-0-	-0-	-0-
26		Sub total	26,954.38	-0-	26,954.38
27	S. FY 2014 Special Education Program:				
28		1. Personnel:	775,163.00	-0-	775,163.00
29		2. Travel	72,500	-0-	72,500
30		3. All Others:			
31	i)	Contr. Serv.	74,000	-0-	74,000

1	ii) OCE	49,891	-0-	49,891
2	iii) Fixed Assets	45,000	-0-	45,000
3	Sub total	1,016,554	-0-	1,016,554
4	TOTAL	1,828,374.79	-0-	1,828,374.79
5	GRAND TOTAL	\$30,168,309.79	7,378,813	\$47,174,187.79"

6 a) Administration. The sum appropriated by Section 9 shall be administered by and is  
7 allotted to the Governor, or his designees, who shall be responsible to the Legislature and the  
8 grant donors to ensure that the funds are expended and implemented solely for the specific  
9 purpose, and conditions of which each grant was awarded and in accordance with the State  
10 Financial Management Act and regulations, and that no obligations are incurred in excess of the  
11 sum of the grant appropriated. These funds shall remain available to be used and expended in  
12 accordance with terms and conditions of which it was issued, and with respect to grant  
13 expiration. An allottee shall only expend funds after the relevant advice of allotment for a grant  
14 award is received by the appropriate division in the Department of Administrative Services.  
15 FURTHER, the allocation and specific uses of these funds shall be obligated and expended in  
16 accordance with the grants worksheets and awards. FURTHER, the budget worksheets are  
17 hereby made a part of this Act, and expenditures of funds may not exceed the allocations and  
18 specific purposes shown therein, unless this Act is amended by the Legislature to provide for a  
19 greater amount of allocations. PROVIDED Further, that for programs which reimbursement to  
20 the state shall be collected from the individuals who are responsible for such disallowable costs.

21 b) Reporting. The Governor, or his designees, shall submit a written report to the  
22 Legislature on or before September 30, 2014, which shall:

23 i) Provide for the full disclosure of the obligations incurred against the sum  
24 automatically appropriated by Section 9 and indicated status of the funds as of September  
25 30, 2014, and

26 ii) Indicate the planned use of the remaining balance of the said funds, if there is  
27 any.

28 c) All local revenue funds paid out from this appropriation shall be reimbursed within  
29 two weeks to the local revenue. "

30 Section 7. Renumbering. The previous Section 9 of CSL No. 12-13-01 is hereby  
31 renumbered Section 10 as follows:

1           “Section 10. Employment Ceiling: The employment ceiling under this Act sets the  
 2 maximum number of positions of the Chuuk State Government as authorized as follows;

3 A. EXECUTIVE BRANCH

4	1. Health Services	442
5	2. Education	878
6	3. Administrative Services	73
7	4. Marine Resources	24
8	5. Agriculture	47
9	6. Public Works & Transportation	95
10	7. Public Safety	111
11	8. Governor’s Office	11
12	9. Attorney General	10

13 B. LEGISLATIVE BRANCH 73

14 C. JUDICIARY BRANCH 24

15 D. PUBLIC AUDITOR 5

16 E. BOARDS & COMMISSIONS:

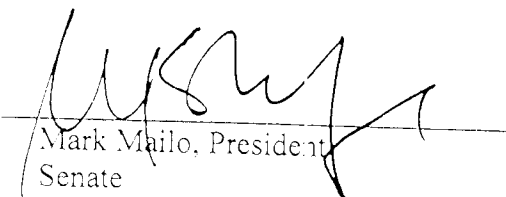
17	1. Land Commission	10
18	2. Election Board	7
19	3. Environmental Protection Agency	17
20	4. Housing Authority	5
21	5. Public Service Commission	10
22	6. Visitors Bureau	3
23	7. Recreation Board	1
24	8. Scholarship Board	2
25	9. Independent Prosecutor	0
26	10. Board of Education	0
27	11. CFCC	0
28	12. Small Business	4
29	13. Rural Development	2
30	14. COM Land Grant	9
31	TOTAL	1,864**



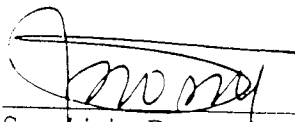
1 Section 8. Reprogramming. Allottees of funds herein appropriated are authorized to  
2 reprogram not more than fifteen (15%) percent of the appropriated line items, provided, that the  
3 line items in which the reprogram amounts goes into shall also have sums appropriated therein.  
4 Reprogramming shall be allowed only from unused non-personnel line items and within the  
5 Department or Office, PROVIDED HOWEVER, reprogramming may be authorized for such  
6 funds appropriated from sources including funding under Compact Sector Grants, PROVIDED  
7 FURTHERMORE, that the notice of such funds needing to be re-programmed or re-allocated  
8 shall be received and approved by the Presiding Officers of the Legislature in order to be  
9 effective.

10 Section 9. Obligation and Reversion of Funds: All funds appropriated under this act shall  
11 be allotted, disbursed and administered pursuant to the State Financial Management act, the  
12 Contract Bidding Law and other applicable laws of the State. Every allottee of funds under this  
13 act shall be responsible to ensure that the funds are used for the purposes of which they are  
14 authorized and appropriated and no obligation of funds shall exceed the amounts appropriated.  
15 Except as specifically provided in this act all funds not obligated upon the expiration of 2014  
16 fiscal year shall revert to the General Fund of the State for subsequent appropriation.

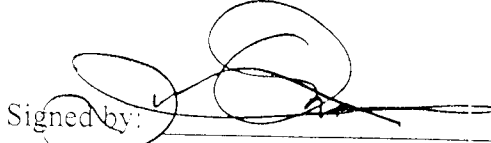
17 Section 10. Effective Date. This Act shall take effect upon approval by the Governor, or  
18 upon its becoming law without such approval.

Signed by:   
Mark Mailo, President  
Senate  
Chuuk State Legislature

Attested:

  
Songkinita Bossy, Chief Clerk  
Senate  
Chuuk State Legislature

Date: 06/22/14

Signed by:   
Innocente I. Oneisom, Speaker  
House of Representatives  
Chuuk State Legislature

Attested:

*F. Stanley*

Florence P. Stanley, Chief Clerk  
House of Representatives  
Chuuk State Legislature

Date: 6/23/14

Approved by:

*Johnson Erimo*  
Johnson Erimo, Governor  
Chuuk State Government

Date: 6/24/14

---

History : S.B.NO: 12-39;SD1;HD1  
: S.S.C.R.NO: 12-2R-1S-01  
: H.S.C.R.NO: 12-2R-1S-01